



Corporate Projected Annual Outcomes 2011

Program	Measure	Goal Target #	# Achieved Outcome	Still in Program	Negative Terminations	Other Terminations	Comments
Skills Enhancement	Completers get access to employer ins.	60% (33/34)					
	Completers increase wage by at least \$1.50/hr	85% (46/54)					
	Completers increase wage by at least \$3/hr	70% (38/54)					4% increase over last year
	Help participants gain skills	54					
JBD	Jobs created with health insurance	5					
Fresh Start Wautoma	Participants get GED/HSED/High School Diploma	10					
	Hourly wage of job placement is at least \$8/hr	80% (8/10)					
Fresh Start Waupaca	Home construction completed	2					
	Participants earn a diploma/GED	6					
	Participants earn Energy Training Certificates	4					
HPRP	Former TL clients receive rent assistance	2					
	Fresh Start participant receives rental assist'ce	0					
Work-n-Wheels	Participants purchase cars to get to work	25					
	Participants maintain/improve employment	80% (2-/25)					
MIPPA	Applications for LIS, Medicare, Sernior Care	20					
Tax Assistance Program	Individuals get free tax preparation assistance	175					
Ministry Dental	Patients return for recall appointments	1,468					Projected 4,000 patients seen in FY 2011.
	Patients complete treatment plan	57%/2,285					
FCC	Adult DV victims sheltered make safety plan	90% (50/55)					
DV Outreach	Victims report increased knowledge of DV	60% (150/250)					
Transitional Housing	Participants exiting move to permanent hsg	70% (5/7)					
Youth-in-crisis	Youth return to safe or alternative home	90% (32/36)					
SAVS	Clients report increased well-being	90% (270/300)					
DAAP	Participants demonstrate ability to use conflict resolution skills	95% (62/65)					
Ref Family Strengthening	Those in crisis report de-escalation	90% (32/35)					
Family Mentoring	Families meet their self-sufficiency goals	50% (10/20)					
FRC Parenting	Parents report increased knowledge	90% (9/10)					
FRC Chill Skills	Increase in knowledge of anger management	80% (8/10)					
Mental Health Navigator	Clients served	50					
	Participants indicate improved mental health	60% (30/50)					
	Participants keep scheduled appointments	60% (30/50)					
	Participants use meds as appropriate	50% (25/50)					
	Participants access one or more resouces	50% (25/50)					
Hmong Case Mgt	Progress toward family goals	100% (22/22)					
Head Start	# Children served	363					
Head Start	Children make significant gains in 4 domains	80%/256					



Corporate Projected Annual Outcomes 2011

Program	Measure	Goal	# Achieved	Still in	Negative	Other	Comments
		(Target #)	Outcome	program	Term- inations	Term- inations	
Early Head Start	Number served	72					
	Medical & dental screenings done by 100 days	100%					
	Increased confidence in parenting skills	90%					
Homebuyers	Households buy first home	15					
Wx	Homes weatherized	396					
Housing rehabilitation	Homes rehabilitated	50					
Affordable Hsg	Units developed	48					
Hmong Interpreter Project	Patient contacts	1,573		NA	NA	NA	
JBD	Jobs created with health insurance	5					
	Create jobs paying \$9/hr	10					
	Create full-time, full-year jobs	46					
Skills Enhancement	Dollars mobilized	\$448,000					Does not include Dept of Children & Families/General Purpose Revenue
JBD	Funds mobilized	\$140,000					
Weatherization	Funds mobilized	\$3,306,408					
Child Care	Revenue raised through child care	\$745,248					
All programs	People invest in CAP programs	2,000					
CAfP	Dollars mobilized	\$1,000,000					
CAfP	Business loan writeoffs	≤ 8% of portfolio					