



Corporate Projected Annual Outcomes 2010

Program	Measure	Goal Target #	# Achieved Outcome	Still in Program	Negative Terminations	Other Terminations	Comments
Skills Enhancement	Completers get access to employer ins.	60% (31/52)					
	Completers increase wage by at least \$1.50/hr	85% (44/52)					
	Completers increase wage by at least \$3/hr	70% (37/52)					
	Help participants gain skills	52					
JBD	Jobs created with health insurance	10					
Fresh Start Wautoma	Participants get GED/HSED/High School Diploma	10					
	Hourly wage of job placement is at least \$8/hr	80% (8/10)					
Fresh Start Waupaca	Home construction completed	1					
	Participants earn a diploma/GED	5					
	Participants earn Energy Training Certificates	9					
HPRP	Former TL clients receive rent assistance	3					
	Fresh Start participant receives rental assist'ce	1					
Work-n-Wheels	Participants purchase cars to get to work	32					
	Participants maintain/improve employment	28					
MIPPA	Applications for LIS, Medicare, Senior Care	39					
Tax Assistance Program	Individuals get free tax preparation assistance	100					
Ministry Dental	Patients return for recall appointments	1,000					
	Patients complete treatment plan	43%/1,367					Assumes 3,062 patients seen in 2010.
FCC	Adult DV victims sheltered make safety plan	90% (50/55)					
DV Outreach	Victims report increased knowledge of DV	90% (135/150)					
Transitional Housing	Participants exiting move to permanent hsg	75% (6/8)					
Youth-in-crisis	Youth return to safe or alternative home	90% (32/36)					
SAVS	Clients report increased well-being	95% (76/80)					
DAAP	Participants demonstrate ability to use conflict resolution skills	90% (54/60)					
Ref Family Strengthening	Those in crisis report de-escalation	80% (28/35)					
Family Mentoring	Families meet their self-sufficiency goals	50% (10/20)					
FRC Parenting	Parents report increased knowledge	80% (16/20)					
FRC Chill Skills	Increase in knowledge of anger management	75% (15/20)					
Mental Health Navigator	Contacts per person	9					450 contacts for 50 persons for 10 hrs/week
	Participants indicate improved mental health	60%					For those ending the program
	Participants keep scheduled appointments	60%					For those accessing professional mental health services
	Participants use meds as appropriate	50%					For those with prescribed medications
	Participants access one or more resouces	50%					
Hmong Case Mgt	Progress toward family goals	100% (22/22)					
Head Start	# Children served	363					
Head Start	Children make significant gains in 4 domains	80%/264					330 x 80% = 264

*330 = Number projected to be in program for 3 periods.



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Program	Measure	Goal	# Achieved	Still in	Negative	Other	Comments
		(Target #)	Outcome	program	Term- inations	Term- inations	
Early Head Start	Number served	72					
	Medical & dental screenings done by 100 days	100%					
	Increased confidence in parenting skills	90%					
Homebuyers	Households buy first home	15					
Wx	Homes weatherized	379					
Housing rehabilitation	Homes rehabilitated	25					
Affordable Hsg	Units developed	42					
Hmong Interpreter Project	Patient contacts			NA	NA	NA	
JBD	Jobs created with health insurance	10					
	Create jobs paying \$9/hr	10					
	Create full-time, full-year jobs	18					
Skills Enhancement	Dollars mobilized	\$375,000					
JBD	Funds mobilized	\$125,000					Includes local, state & federal funding sources for program operations.
							It does not include leveraged amounts.
Weatherization	Funds mobilized	\$3,328,866					
Child Care	Revenue raised through child care	\$777,000					
All programs	People invest in CAP programs	2,000					
CAfP	Dollars mobilized	\$1,000,000					
CAfP	Business loan writeoffs	≤ 8% of portfolio					